# Central Midlands Regional Transportation Authority dba The COMET

2019 Annual Agency Profile

**Database Information** 

Fares

NTDID: 40141

Reporter Type: Full Reporter

Executive Director / CEO: Mr. John Andoh (803) 255-7087

3613 Lucius Road Columbia, SC 29201-1108

#### **General Information**

# Service Consumption

7.765.655 Annual Passenger Miles (PMT) 2,733,489 Annual Unlinked Trips (UPT)

9,194 Average Weekday Unlinked Trips<sup>1</sup> 4,924 Average Saturday Unlinked Trips1

3,343 Average Sunday Unlinked Trips¹

# Other UZAs Served

Columbia, SC

0 South Carolina Non-UZA

#### Service Area Statistics

1,530 Square Miles 646,895 Population

**Urbanized Area Statistics - 2010 Census** 

380 Square Miles

75 Pop. Rank out of 498 UZAs

549,777 Population

#### Service Supplied

3,421,949 Annual Vehicle Revenue Miles (VRM) 238,195 Annual Vehicle Revenue Hours (VRH)

97 Vehicles Operated in Maximum Service (VOMS)

103 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

	Vehicles O	perated					
Modal Overview	in Maximum	Service					
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$307,268	\$51,386	\$949,891	\$51,450	\$1,359,995
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	97	\$307,268	\$51,386	\$949,891	\$51,450	\$1,359,995

#### **Financial Information**

100.0%

Sources of Operating I	Funds Expended		
and Directly Generated	\$2,761,774	13.4%	
Local Funds	\$16,694,634	81.3%	
State Funds	\$561,030	2.7%	
Federal Assistance	\$517,919	2.5%	

**Total Operating Funds Expended** \$20.535.357 100.0%



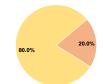
**Total Capital Funds Expended** \$1,359,995

## Summary of Operating Expenses (OE)

Labor	\$1,218,314	5.9%
Materials and Supplies	\$1,986,581	9.7%
Purchased Transportation	\$15,617,073	76.1%
Other Operating Expenses	\$1,690,728	8.2%
Total Operating Expenses	\$20,512,696	100.0%
Reconciling OE Cash Expenditures	\$22,661	
Purchased Transportation		

(Reported Separately) \$0

# **Operating Funding Sources** 2.5% 13.4% 81.3%



**Capital Funding Sources** 

## **Operation Characteristics**

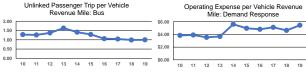
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Years <sup>a</sup>
Demand Response	\$4,069,861	\$276,189	\$0	911,092	71,283	746,412	37,943	0.0	23	21	8.7%	3.1
Demand Response - Taxi	\$82,877	\$0	\$0	52,793	6,211	24,794	980	0.0	28	28	0.0%	0.0
Bus	\$16,305,894	\$2,167,351	\$1,359,995	6,789,840	2,654,874	2,648,355	199,031	0.0	50	46	8.0%	8.3
Vanpool	\$54,064	\$3,989	\$0	11,930	1,121	2,388	241	0.0	2	2	0.0%	0.0
Total	\$20.512.696	\$2,447,529	\$1.359.995	7.765.655	2.733.489	3,421,949	238.195	0.0	103	97	5.8%	

Performance Measures Service Efficiency

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Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$107.26
Demand Response - Taxi	\$3.34	\$84.57
Bus	\$6.16	\$81.93
Vanpool	\$22.64	\$224.33
Total	\$5.99	\$86.12

	Service Effectiveness							
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
			veniole revenue inne	Venicle Revenue riour				
Demand Response	\$4.47	\$57.09	0.1	1.9				
Demand Response - Taxi	\$1.57	\$13.34	0.3	6.3				
Bus	\$2.40	\$6.14	1.0	13.3				
Vanpool	\$4.53	\$48.23	0.5	4.7				
Total	\$2.64	\$7.50	0.8	11.5				









Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.